



March 12, 2024

Bond Task Force



2024 Bond Task Force Members

<u>Parents</u>	<u>Community Members</u>	<u>School Staff</u>	<u>Administrative Center Staff</u>
Brian Tobin	Jared Reynolds	Ashley Vasconcellos	J.J. Spellman
Gary Fortney	Stan Bates	Brittani Karbginsky	Daniel O'Brien
Tiffany Lopez	Ty Gilbert		Chris Lieurance
Shannon Dougherty	Troy Williams		Pam Horton
Linda Kerr	Aaron Jahneke		Lea Fultz
Kedora Smith	Mike Kramer		Lyn Bailey
Doug Hawkins			Tim Woodward
Kimberly June			Jackie Shikany



Capital Projects That Would Be Addressed with Bond Proceeds



Safety Projects



Technology



Building System Upgrades
and Replacements



Site Upgrades



New Construction



Pupil Transportation

Bond Work

SUMMARY BY PROJECT TYPE										
TYPE	2023	2024	2025	2026	2027	2028	2029	2030	TOTAL	
WALLS and FOUNDATIONS	0	531,000	0	0	0	0	0	0	0	531,000
WINDOW REPLACEMENT	0	500,000	500,000	0	0	0	0	0	0	1,000,000
DOOR and HARDWARE	0	0	0	0	0	0	0	0	0	0
BATHROOM FINISHES and PARTITIONS	0	105,000	0	0	0	0	0	0	0	105,000
FLOORING	37,704	1,080,424	0	0	0	0	0	0	0	1,118,128
PLUMBING	0	1,001,992	0	0	0	0	0	0	0	1,001,992
AIR CONDITIONING	0	2,500,000	1,500,000	0	0	0	0	0	0	4,000,000
ELECTRICAL	0	0	0	0	0	0	0	0	0	0
FIRE ALARM SYSTEM	0	0	0	0	0	0	0	0	0	0
LOBBY SAFETY	264,131	150,000	0	0	0	0	0	0	0	414,131
SECURITY SYSTEM	10,000	150,000	0	0	0	0	0	0	0	160,000
ELECTRONIC MARQUEE	0	457,624	0	0	0	0	0	0	0	457,624
INTERIOR LIGHTING	0	0	0	0	0	0	0	0	0	0
EXTERIOR LIGHTING	0	0	0	0	0	0	0	0	0	0
ASPHALT PARKING LOTS	0	2,623,722	0	0	0	0	0	0	0	2,623,722
CONCRETE SIDEWALKS	0	0	0	0	0	0	0	0	0	0
PLAYGROUND EQUIPMENT	0	0	0	0	0	0	0	0	0	0
SHADE STRUCTURES	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS SITEWORK	0	0	0	0	0	0	0	0	0	0
ROOFING	0	971,926	4,359,426	0	0	0	0	0	0	5,331,352
*****PLACEHOLDER*****	0	0	0	0	0	0	0	0	0	0
CONTINGENCY	0	17,526,081	0	0	0	0	0	0	0	17,526,081
RENOVATIONS	0	0	0	0	0	0	0	0	0	0
NEW CONSTRUCTION	750	0	0	0	0	0	0	0	0	750
TOTAL	312,585	27,597,769	6,359,426	0	0	0	0	0	0	34,269,779

What we are working on!

- Palo Verde new bus drop off lane
- Maryland modernization (HVAC, Windows)
- Chaparral new parking lot and fire lane
- 11 new marquees to complete the modernization districtwide
- New HVAC at the MIS data center
- Finishing the security film in all front offices
- 17 buses ordered (long lead times)
- Cafeteria floor upgrades
- Lakeview roofing project





Bond Spending

We are starting to spend the bond proceeds

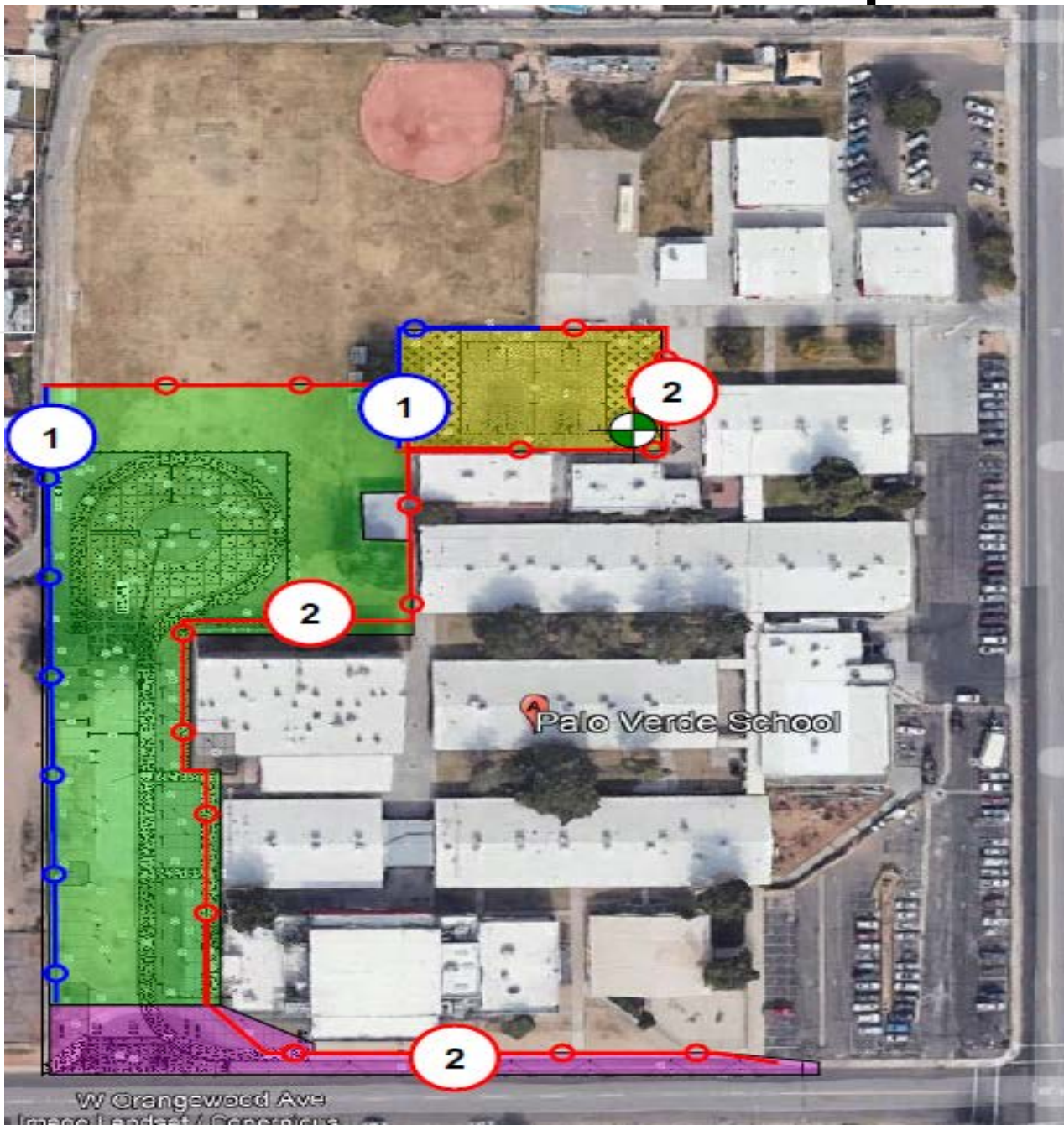
Paid to date: \$566,133

Encumbrance to date: \$13,261,304

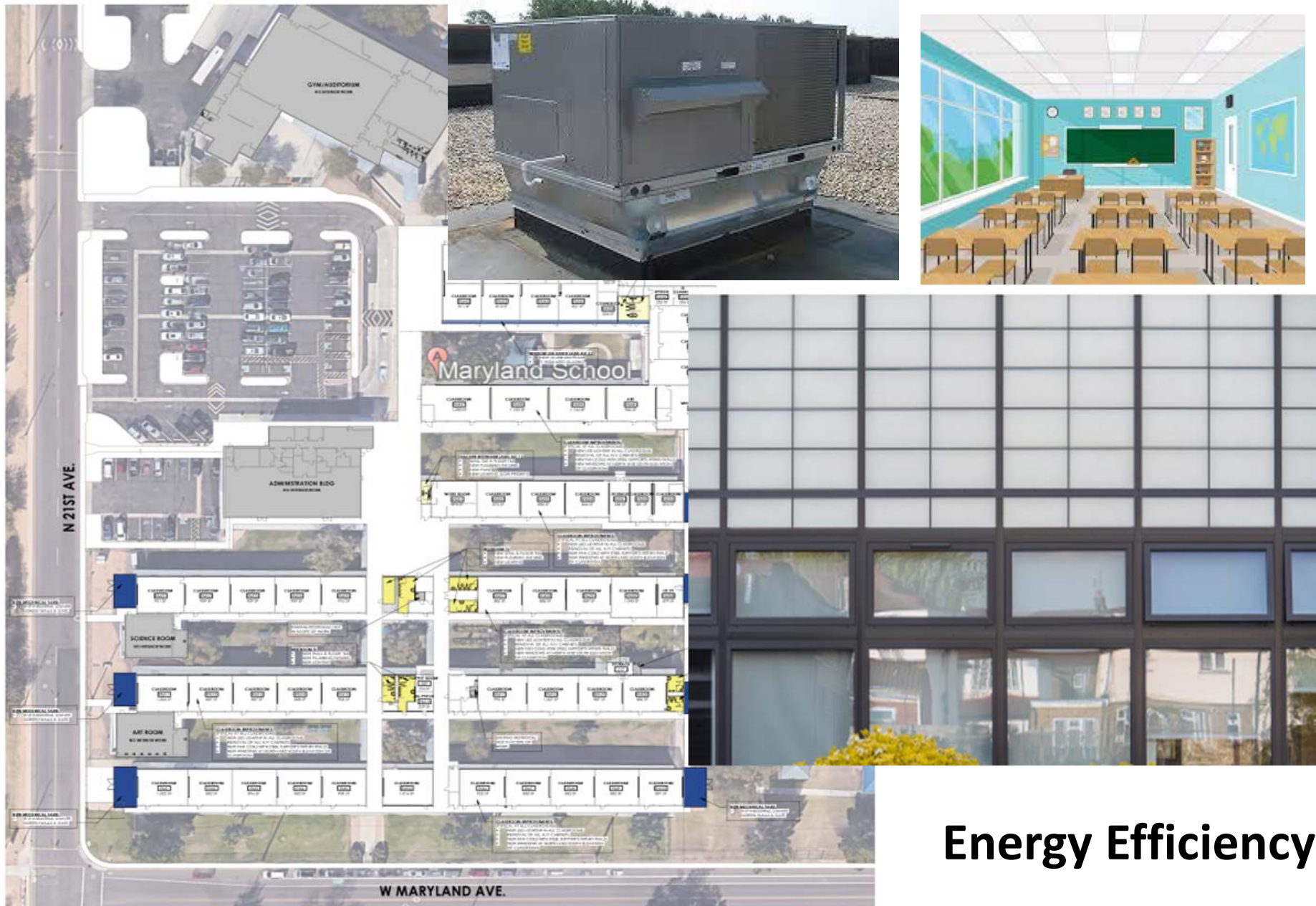
Palo Verde Bus Loop

**Safety –
buses and
kids off of
the street**

**Additional
parking**



Maryland HVAC/Energy Upgrade

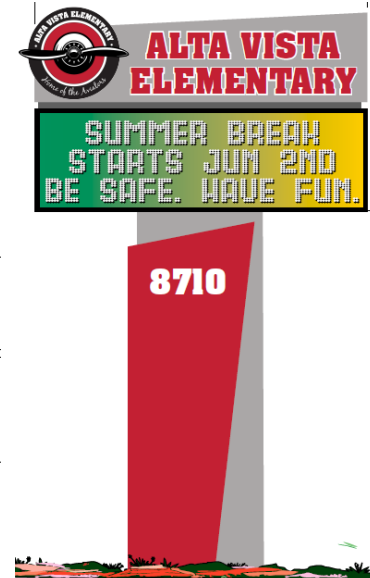
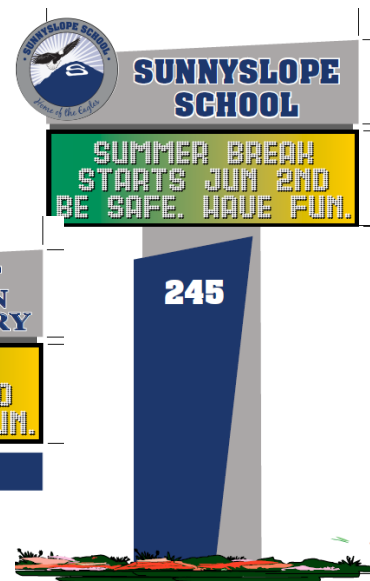
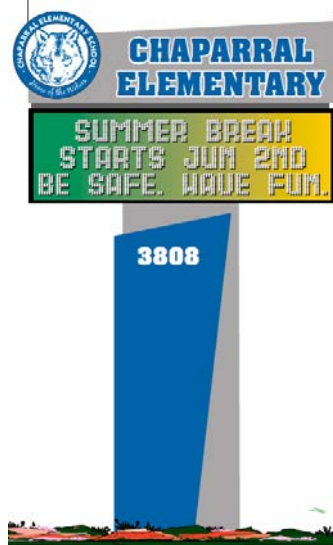
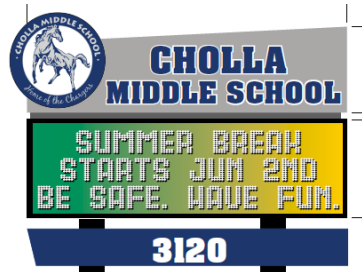
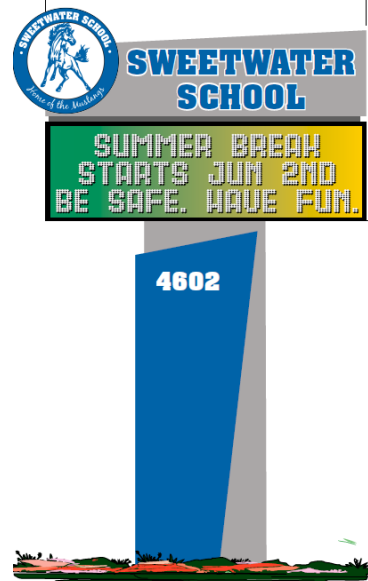


Energy Efficiency

Chaparral Traffic Flow



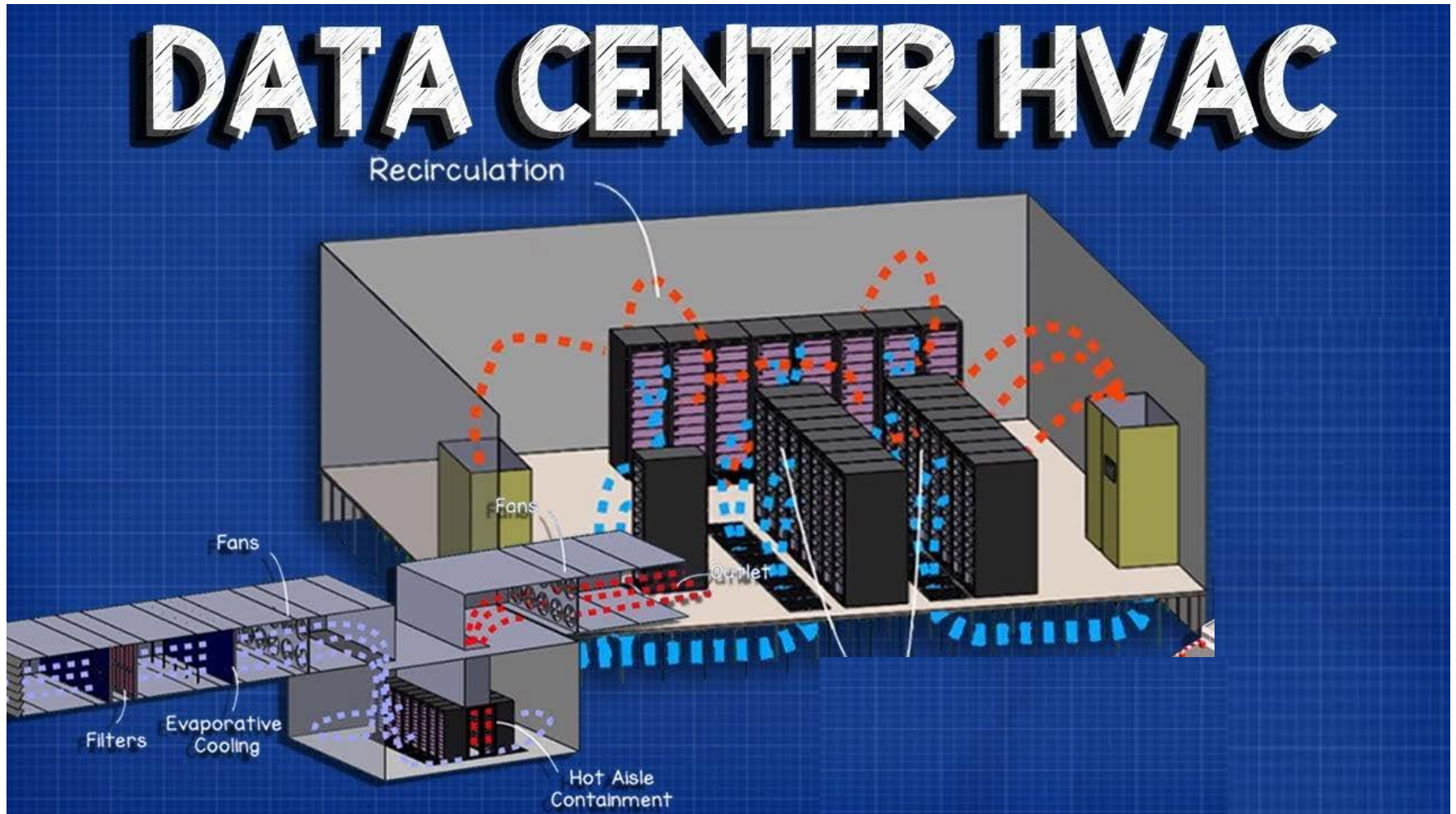
11 New Marquees



Marquees already installed



MIS Data Center Specialized HVAC upgrade



Security Remodels Completed



**Sunset, Sahuaro, Chaparral, Lakeview, John Jacobs,
Sunnyslope, Royal Palm**

Front Office Safety Upgrade Installed at all school sites!



**BULLET RESISTANT
SECURITY LAMINATE**



New Buses



17

ordered



Cafeteria Floor Upgrades Completed

Palo Verde, Mt Sky, Sunset



Roof Replacement Lakeview



Upcoming Projects

Parking Lot Repairs

Cholla
Cactus Wren
Desert Foothills
Sunnyslope



Cholla Middle School

Contact: Tim Woodward

Red Highlighted Areas:

- Vertical Curb Removal & Replacement
- Removal & Replacement of Asphalt
- Stripe



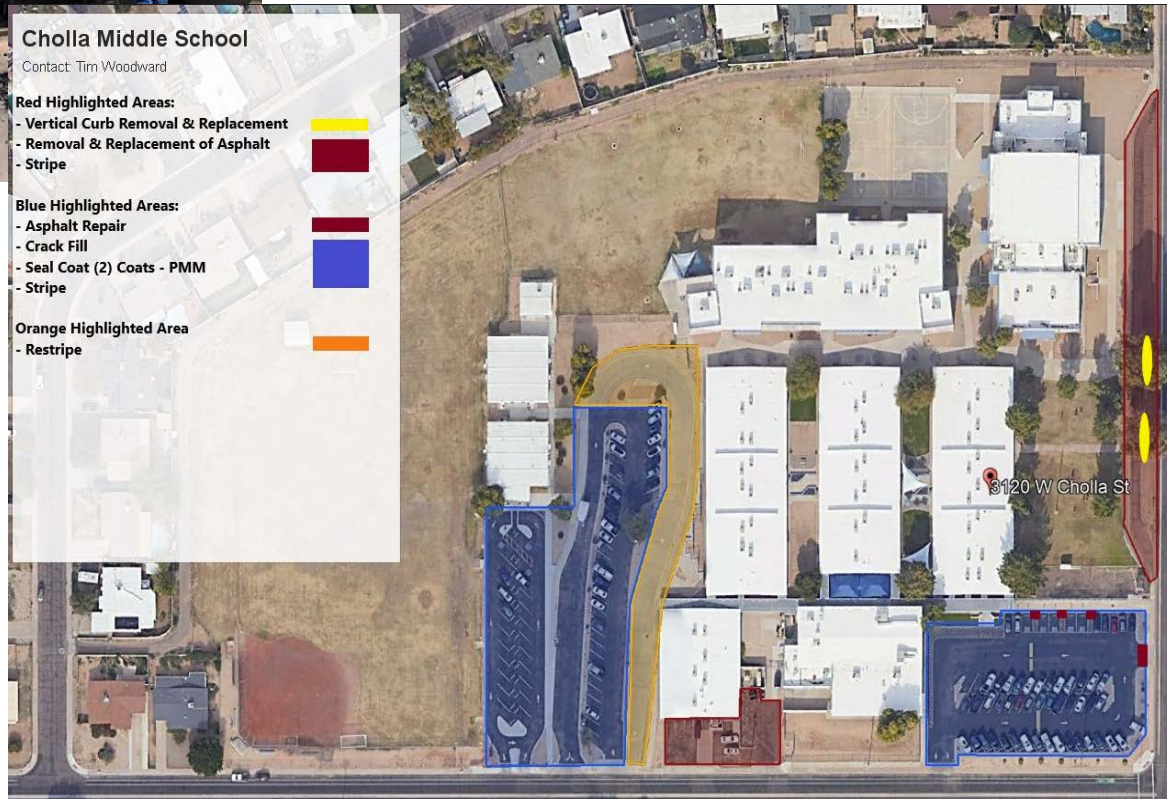
Blue Highlighted Areas:

- Asphalt Repair
- Crack Fill
- Seal Coat (2) Coats - PMM
- Stripe



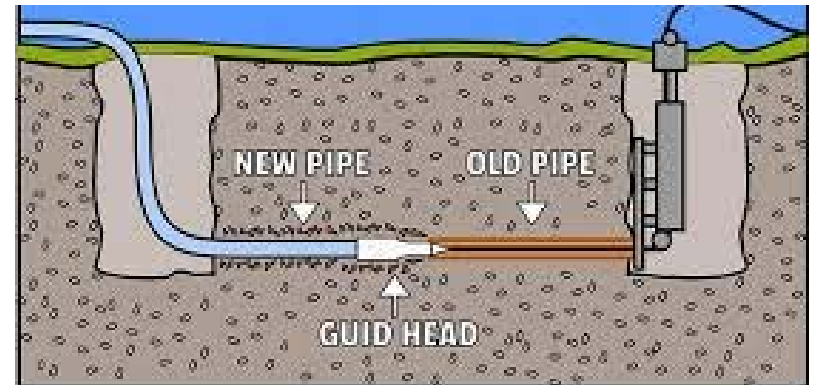
Orange Highlighted Area

- Restripe



Upcoming Projects

Sunset Flooring/Sewer/HVAC



Upcoming Projects

Mountain View Cafeteria Flooring



