

Bond Task Force meeting
March 12, 2024

Present: Stan Bates, Mike Kramer, Ashley Vasconcellos, Chris Lieurance, J.J. Spellman, Lea Fultz, Tim Woodward, Daniel O'Brien, Jackie Shikany

Review of Bond spending and updates on current/future projects.

- Palo Verde – Basketball court will be relocated over Spring Break. Once this is done work will begin on the new bus loop. The new bus loop will provide room for 14 buses to load and unload safely, away from the street.
- Maryland – Approximately 85% of the HVAC units are being replaced. Units that have been replaced in the last couple of years will not be replaced. This project is funded through ESSER dollars. We will also be replacing the existing single pane windows with more energy efficient windows, changing out the current lighting with LED lighting and some other smaller renovations on a few of the restrooms. All this is being funded with Bond dollars.
- Chaparral – Site circulation improvements will begin this summer. This will allow current traffic flow to move off 35th Dr. as well as allowing students to exit from cars more safely. Once complete a new marquee will be installed.
- 11 new marquees across the District are being installed. This project has already begun, with Alta Vista and Cholla having already received their new marquee. Sweetwater, Chaparral, Lookout Mountain, Sunnyslope, Royal Palm, Manzanita, Desert View, Lakeview, and Arizona Cardinals Prep Academy are all on the list. This project will be complete by the end of the summer.
- MIS Data Center – An advanced HVAC system will be installed to properly cool our data center. It is a dual system that allows them to run independently of each other if one system goes down. This will insure continuous cooling for our data center.
- Security remodels – This project is complete with Sunset, Sahuaro, Chaparral, Lakeview, John Jacobs, Sunnyslope and Royal Palm all receiving upgrades in their front offices and lobbies. In addition, all 32 sites had bullet resistant security laminate added to the front office glass.
- 17 new buses are on order
- Cafeteria flooring has been replaced at Palo Verde, Mountain Sky and Sunset. Mountain View will receive new cafeteria flooring over summer break.
- Lakeview – HVAC replacement is being done through ESSER dollars at the same time the roof is being replaced with Bond dollars.
- Parking lot repairs and replacements will take place this summer. Cactus Wren and Desert Foothills will be funded through Bond, while Sunnyslope and Cholla will be done with other funding sources.
- Sunset – new flooring, sewer upgrade and HVAC replacement sitewide are all planned for Sunset. Multiple funding sources are being used here. The flooring will come from Bond. The sewer upgrade will be funded through SFD and the HVAC is funded through ESSER dollars.

- There are still a few lead time delays.
- ESSER money is running out as of September 30, 2024. We were able to use \$20 million of ESSER dollars to replace HVAC at 7 sites which helped spread Bond dollars to other projects.
- There will be other roofing and HVAC projects coming up.
- We are currently replacing roofs at Moon Mountain, Palo Verde, Ocotillo and Orangewood using SFD funds which has also helped stretch Bond dollars further.
- We will do a Bond progress report to the Governing Board in October.
- We will plan our next quarterly Bond Task Force meeting for the end of June or first of July.